

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Bob Johnson (Chair), Jackie Drayton, Terry Fox, Julie Grocutt, Mazher Iqbal, Mark Jones, George Lindars-Hammond, Abtisam Mohamed, Mary Lea and Paul Wood
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
February 2021	Acquisition Strategy - Stock Increase Programme	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	TBC	Place Danielle Kitchen Danielle.kitchen@sheffield.gov.uk
Not before 12 Feb 2021	Disposal of Land at Prince of Wales Road, Manor Top (K) The report will set out proposals for a new retail development and how the retention of an existing boxing club are to be achieved at Manor Top.	Leader of the Council	Report of the Executive Director, Place	TBC	Place David White Tel: 0114 2735465 david.white@sheffield.gov.uk
17 Feb 2021	Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/12/2020 (K) This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21.	Cabinet	Report of the Executive Director, Resources	9/2/21	Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk

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17 Feb 2021	Revenue Budget and Capital Programme for 2021/22 (K) Report to propose the Council's Revenue Budget and Capital Programme for the Year 2021/22.	Cabinet	Report of the Executive Director, Resources	9/2/21	Resources Ryan Keyworth Tel: 0114 2057303 ryan.keyworth@sheffield.gov.uk
17 Feb 2021	Month 9 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	9/2/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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17 Feb 2021	<p>Proposed Changes towards a Sustainable Streets Ahead Contract (K)</p> <p>The report seeks approval from Cabinet for proposals to stabilise the Contract's long-term performance through changes to the payment mechanism and improving the quality and consistency of the service. The proposals include a significant annual saving to the Council for the remaining term of the Contract.</p>	Cabinet	Report of the Executive Director, Place	9/2/21	Place Gillian Charters Tel: 0114 2037528 gillian.charters@sheffield.gov.uk
17 Feb 2021	<p>Lease of Land at Hillsborough Park to Disability Sheffield</p> <p>To seek approval of Cabinet, acting as the Trustees of the Hillsborough Park Trust, to the grant of a new lease of land for the siting of container units used for the Cycling for All project.</p>	Cabinet	Report of the Executive Director Place	9/2/21	Place Ian Wrightson Tel: 0114 2735621 ian.wrightson@sheffield.gov.uk

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17 Feb 2021	<p>Lease Renewal on Forge Dam Café Fulwood</p> <p>To seek the approval of Cabinet, acting as the Trustees of Forge Dam Park for the renewal of the lease of the Forge Dam Cafe to Nicholas Dunn for 25 years.</p>	Cabinet	Report of the Executive Director, Place	9/2/21	Place Ian Wrightson Tel: 0114 2735621 ian.wrightson@sheffield.gov.uk
17 Feb 2021	<p>Lease of High Hazels Park Former Bowling Green to Yorkshire Dog Training</p> <p>To seek approval of Cabinet, acting as the Trustees of High Hazels Park, to the grant of a new lease of the former Bowling Green to a new dog training business through the established operator.</p>	Cabinet	Report of the Executive Director, Place	9/2/21	Place Ian Wrightson Tel: 0114 2735621 ian.wrightson@sheffield.gov.uk

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17 Feb 2021	<p>New Museums Trust For Sheffield (K)</p> <p>Sheffield Industrial Museums Trust and Museums Sheffield are merging into one unified Sheffield Museums Trust from April 2021.</p>	Cabinet	Report of the Executive Director, Place	9/2/21	<p>Place Rebecca Maddox Tel: 0114 2734428 rebecca.maddox@sheffield.gov.uk</p>
17 Feb 2021	<p>The City of Sheffield (104 Mill Road) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 104 Mill Road, Sheffield, S35 9XQ to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	9/2/21	<p>Place Neil Dunk Tel: 27 34585 neil.dunk@sheffield.gov.uk</p>

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17 Feb 2021	<p>The City of Sheffield (1 Havelock Street) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 1 Havelock St, Sheffield, S10 2FP to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	9/2/21	Place Neil Dunk Tel: 27 34585 neil.dunk@sheffield.gov.uk

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17 Feb 2021	<p>School Admission Arrangements for the 2022/23 Academic Year (K)</p> <p>The Local Authority is responsible for setting admission arrangements for all Community and Voluntary Controlled Schools. It must “Determine” and publish its admission arrangements every year. There is a requirement to consult on the arrangements once every seven years unless there are significant changes proposed.</p> <p>The arrangements were consulted upon last year for 2021/22, therefore this key decision is to determine the arrangements for 2022/23.</p>	Cabinet Member for Education and Skills	School Admission Arrangements 2022-23	9/2/21	People Services John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk

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19 Feb 2021	<p>Sheffield Street Tree Strategy - Implementing the Working Strategy for the Removal and Planting of Street Trees</p> <p>This report builds on the principles of the Sheffield Street Tree Strategy and outlines a new decision process, including new public consultation approach for the removal and planting of street trees.</p>	Cabinet Member for Environment, Streetscene and Climate Change	Report of the Executive Director, Place	TBC	Place Gillian Charters Tel: 0114 2037528 gillian.charters@sheffield.gov.uk
22 Feb 2021	<p>New Housing Customer Engagement Strategy, 2020-2022</p> <p>The report details a new proposed Engagement Strategy to be adopted by the Housing and Neighbourhood Service in respect to its tenants and leaseholders. It seeks approval for the adoption and implementation of the proposed Strategy.</p>	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	TBC	Place Vicky Kennedy Tel: 0114 2930241 vicky.kennedy@sheffield.gov.uk

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23 Feb 2021	<p>Older Persons Independent Living with Care Allocations Policy and Processes (K)</p> <p>The report will set out a proposal for how the future new build Older Persons Independent Living (OPIL) with Care schemes will be allocated.</p>	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	15/2/21	Place Luke Simpson Tel: 07584541921 Luke.Simpson@sheffield.gov.uk
1 Mar 2021	<p>Changes to Fairer Contributions Policy (K)</p> <p>Changes to the Fairer Contributions Policy, subject to consultation, to uplift the cost of living allowance for people in receipt of non-residential care.</p>	Cabinet Member for Health and Social Care	Report of the Executive Director, People Services	19/2/21	People Services Liam Duggan Tel: 0114 2930240 liam.duggan@sheffield.gov.uk

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5 Mar 2021	<p>Treevitalise Project : Woodland Trust's Emergency Tree Fund Grant (K)</p> <p>To seek approval to accept the £183,319 of funding from the Woodland Trust's Emergency Tree Fund following Sheffield City Council's Community Forestry Team's successful bid, and to deliver the Treevitalise Project.</p>	Executive Director, Place	Report of the Director of Culture	25/2/21	<p>Place Dave Aspinall</p> <p>dave.aspinall@sheffield.gov.uk</p>
8 Mar 2021	<p>Parkwood Access Road (K)</p> <p>This report seeks authority for the Council to create a new access road into the former Parkwood Ski Village.</p>	Leader of the Council	Report of the Interim Executive Director of Place	26/2/21	<p>Place David Ambrose Tel: 0114 2735539</p> <p>david.ambrose@sheffield.gov.uk</p>

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8 Mar 2021	Provision of Digital Autopsy (K) Digital Autopsy provides a service that reduces the need for, or level of, further post-mortem examination required. This report seeks approval to enter into a 5-year contract for the provision of digital autopsy to support the coronial service at a cost of £185,000 per annum.	Cabinet Member for Culture, Parks and Leisure	Report of the Interim Executive Director, Place	26/2/21	Place Ian Turner Tel: 26 76496 ian.turner@sheffield.gov.uk
17 Mar 2021	Month 10 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	9/3/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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17 Mar 2021	<p>Maintaining a Stable Adult Social Care Market in Sheffield (K)</p> <p>The report sets out the process that the Council has followed to propose fair fee rates for independent sector care home, home care, extra care and supported living providers and people with a direct payment in Sheffield for the financial year 2021-22.</p>	Cabinet	Report of the Executive Director, People Services	9/3/21	People Services Joe Horobin Tel: 0114 2734943 joe.horobin@sheffield.gov.uk

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17 Mar 2021	<p>Education Strategy (K)</p> <p>An Education Strategy developed to ensure children have an outstanding educational experience through all ages of education engagement, achieving high level outcomes at all stages. The strategy also provides a platform for continuous school improvement to ensure that children are offered a rich and varied curriculum and are exposed to excellent quality of education consistently.</p>	Cabinet	Report of the Executive Director, People Services	9/3/21	<p>People Services Andrew Jones Tel: 07990 594728 Andrew.Jones1@sheffield.gov.uk</p>

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17 Mar 2021	<p>Skills Strategy (K)</p> <p>To gain Cabinet approval for the Skills Strategy which has been developed to ensure residents have an outstanding educational and training experience, achieving appropriate qualifications and skills leading to high levels of ambition, high-quality jobs, and fulfilling and healthy lives within thriving communities.</p>	Cabinet	Report of the Executive Director, People Services	9/3/21	<p>People Services Andrew Jones Tel: 07990 594728 Andrew.Jones1@sheffield.gov.uk</p>
17 Mar 2021	<p>Shared Ownership Product (K)</p> <p>The proposal is for Sheffield City Council (SCC) to become a provider of shared ownership homes, allowing people to buy a share of a property and pay a subsidised rent on the remaining share.</p>	Cabinet	Report of the Executive Director, Place	9/3/21	<p>Place Fiona Wain Tel: 0114 27 36396 fiona.wain@sheffield.gov.uk</p>

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17 Mar 2021	<p>Carers' Strategy Update and Commissioning Plan (K)</p> <p>The report seeks approval for: A refresh of the carers' strategy 'Principles'; a new carers commissioning plan for 2020-2024; and permission to spend (approximately £850,000 per year) on carer services as outlined in the commissioning plan.</p>	Cabinet	Report of the Executive Director, People Services	9/3/21	People Services Lee Teasdale-Smith Tel: 07791918177 lee.teasdale-smith@sheffield.gov.uk
17 Mar 2021	<p>Sheffield Street Tree Partnership Strategy (K)</p> <p>This report seeks Cabinet approval of the Sheffield Street Tree Strategy as a supplement to the Sheffield Trees & Woodlands Strategy 2018-22.</p>	Cabinet	Report of the Interim Executive Director Place	9/3/21	Place Karen Ramsay Tel: 0114 203 7649 karen.ramsay@sheffield.gov.uk

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17 Mar 2021	<p>Future High Streets Fund - Fargate and High Street (K)</p> <p>To update Cabinet following the Government announcement that Sheffield Fargate and High Street was successful in securing Future High Streets Fund, and to seek authority to accept this MHCLG funding with associated terms and conditions, confirm SCC project match funding and seek authority to acquire property to facilitate delivery of the key interventions proposed.</p>	Cabinet	Report of the Interim Executive Director, Place	9/3/21	Place Matt Hayman Tel: 27 35130 matthew.hayman@sheffield.gov.uk
17 Mar 2021	<p>The City of Sheffield (1 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 1 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	9/3/21	Place Neil Dunk Tel: 27 34585 neil.dunk@sheffield.gov.uk

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17 Mar 2021	<p>The City of Sheffield (3 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 3 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	9/3/21	Place Neil Dunk Tel: 27 34585 neil.dunk@sheffield.gov.uk
17 Mar 2021	<p>The City of Sheffield (5 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 5 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	9/3/21	Place Neil Dunk Tel: 27 34585 neil.dunk@sheffield.gov.uk

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17 Mar 2021	<p>Corporate Asset Management Plan (K)</p> <p>This Plan describes how we work to maximise the benefits derived from our land and property assets in supporting service delivery, raising revenue through rental income, delivering on our corporate priorities, raising capital to enable investment and pump priming development and regeneration opportunities through the redevelopment of significant sites and strategic disposals.</p>	Cabinet	Joint report of the Executive Directors, Place and Resources	9/3/21	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk

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Not before 17 Mar 2021	<p>Policy for Disposal of Land (to be aligned with Corporate Asset Management Plan)</p> <p>This report sets out the Council's policy on the disposal of Council owned land at less than the best consideration reasonably obtainable. The policy relates to both granting of leases assignment of any unexpired term on a lease that is not less than seven years, grant of easements and the disposal of freeholds .</p> <p>Disposal of land and property held by public authorities can be contentious and it is important that officers are provided with guidelines for good governance to reduce the risk of allegations of impropriety and legal challenges.</p>	Cabinet Member for Finance, Resources and Governance	Report of the Executive Director, Place	TBC	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk

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22 Mar 2021	School Calendar 2022/23 (K) The Local Authority is required to consult annually and determine the school term dates for Community, Voluntary Controlled and Community Special Schools under Section 32 of the Education Act 2002.	Cabinet Member for Education and Skills	Report of the Executive Director, People Services	12/3/21	People Services John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk
21 Apr 2021	Month 11 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	13/4/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk